



# योजना तथा वास्तुकला विद्यालय

समविश्वविद्यालय

## School of Planning and Architecture

Deemed to be a University

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**Professor Subir Saha**  
Director



Ref.No.F.205/LA/SPA/05

30<sup>th</sup> December' 2005

**Sr. B.R. Sharma**  
Member Secretary,  
Central Zoo Authority,  
Bikaner House, Annexe - VI,  
Shahjahan Road, New Delhi -110011.

**Sub: Formulating Broad Guidelines on Principles of Zoo Designing in India- Consultancy to School of Planning and Architecture.**

Sir,

Reference is invited to your letter no. F.No.9-4/2004-CZA dt. 22.12.2005 suggesting modifications in our proposal for the subject project.

Enclosed, herewith for your information and approval is the detailed revised proposal.

With regards and good wishes for a happy new year.

Yours Sincerely,

  
(Subir Saha)  
Director

**Encl: As above**

**Estimate**

<b>S. No.</b>	<b>Item</b>	<b>Total estimated Expenses</b>
1.	<b>Research work and data collection</b> Honorarium for Research Associates, Senior Research fellow(s) and Junior Research fellow(s) etc.  Technical Staff, Non Technical Staff & Administrative Staff including	3,24,000/-
2.	<b>Cost of technical services</b> including preparation of drawings, estimates, reports, models etc.	1,80,000/-
3.	<b>Consumable materials</b>	1,80,000/-
4.	<b>Contingency Expenditure</b> Honorarium for Project Director, Project Co-ordinator	3,60,000/-
5.	<b>Charges for using external facilities</b>	90,000/-
6.	<b>Travel expenses including boarding and lodging</b>	4,00,000/-
7.	<b>Preparation of reports</b> including printing, binding etc. (approx 500 books)	1,00,000/-
8.	<b>Miscellaneous</b>	1,80,000/-
<b>Total -</b>		<b>18,14,000/-</b>

9.	<b>Estimated expenditure on Workshop</b> (The above includes Air travel for invited experts, accommodation expense, honorarium for speakers, refreshment/lunch, charges for seminar accommodation, preparation of material stationery and miscellaneous expenses.	5,00,000/-
<b>Grand Total</b>		<b>Rs. 23,14,000/-</b> (Rupees Twenty Three Lakhs and Fourteen Thousand only.)